

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Sheridan/Daniels Coop 9693

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Flaxville K-12 Schools 0200						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	436.06	.00
			5XX	Other Purchased Services	111.79	.00
			8XX	Other Expenditures	3958.76	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	65.93	.00
District/Coop Totals					4,572.54	0.00

Medicine Lake K-12 Schools 0822

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	23586.75	26931.41
			2XX	Personal Services - Employee Benefits	9574.04	10234.55
			3XX	Purchased Professional and Technical Services	16182.34	21483.67
			5XX	Other Purchased Services	590.23	687.25
			6XX	Supplies and Materials	679.05	874.66
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3527.15	.00
District/Coop Totals					54,139.56	60,211.54

Peerless K-12 Schools 0196

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	19861.50	.00
910			1XX	Personal Services - Salaries	7480.09	.00
			2XX	Personal Services - Employee Benefits	628.61	.00
			5XX	Other Purchased Services	2415.83	.00
			6XX	Supplies and Materials	1893.03	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4033.14	.00
District/Coop Totals					36,312.20	0.00

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Plentywood K-12 Schools 0828						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	130169.09	144756.38
			2XX	Personal Services - Employee Benefits	40110.93	51801.51
			3XX	Purchased Professional and Technical Services	1870.69	361.54
			4XX	Purchased Property Services	.00	146.00
			5XX	Other Purchased Services	471.73	2222.35
			6XX	Supplies and Materials	7564.84	9171.72
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	230.42	110.20
			3XX	Purchased Professional and Technical Services	550.00	710.05
			5XX	Other Purchased Services	.00	231.00
			6XX	Supplies and Materials	15.00	89.77
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	18256.96	19927.61
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	33.22	9.10
District/Coop Totals					199,272.88	229,537.23

Scobey K-12 Schools 0194

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	63243.88	.00
			2XX	Personal Services - Employee Benefits	5864.59	.00
			5XX	Other Purchased Services	152.07	.00
			6XX	Supplies and Materials	1689.26	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9190.35	.00
District/Coop Totals					80,140.15	0.00

Sheridan/Daniels Coop 9693

14	Retirement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			

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Sheridan/Daniels Coop 9693						
14	Retirement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	11526.24	.00
		23XX	Support Services - General Administration			
			2XX	Personal Services - Employee Benefits	469.80	.00
		25XX	Support Services - Business			
			2XX	Personal Services - Employee Benefits	1248.45	.00
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	76529.86	.00
			2XX	Personal Services - Employee Benefits	23530.95	.00
			3XX	Purchased Professional and Technical Services	45544.36	.00
			5XX	Other Purchased Services	37860.20	.00
			6XX	Supplies and Materials	2920.39	.00
		23XX	Support Services - General Administration			
			1XX	Personal Services - Salaries	6000.00	.00
			2XX	Personal Services - Employee Benefits	34.80	.00
			3XX	Purchased Professional and Technical Services	900.00	.00
			5XX	Other Purchased Services	2780.00	.00
			6XX	Supplies and Materials	18.50	.00
			8XX	Other Expenditures	589.00	.00
		25XX	Support Services - Business			
			1XX	Personal Services - Salaries	9000.00	.00
			2XX	Personal Services - Employee Benefits	52.20	.00
District/Coop Totals					219,004.75	0.00

Westby K-12 Schools 0819

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	19051.34	7387.60
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2592.84	.00
District/Coop Totals					21,644.18	7,387.60
Prime Applicant Totals					615,086.26	297,136.37